

MOGALE CITY LOCAL MUNICIPALITY
DEPARTMENT INFRASTRUCTURE SERVICES
Monthly project progress report: 27 August 2015



PROJECT DETAILS

PROJECT NAME	DOE Energy Efficiency Retro Fit		
LOCAL MUNICIPALITY	Mogale City	PROVINCIAL REF NO	
SUBURB/TOWNSHIP	Krugersdorp	NATIONAL REF NO	
PROJECT CATEGORY	Electricity Distribution Section	PROJECT TYPE	Electrical
INFRASTRUCTURE CATEGORY	Public Municipal Services	APPOINTED BUDGET (incl VAT)	R 4 404 617.84

PROFESSIONAL TEAM

	EMPLOYER	ENGINEER
Organisation	Mogale City Local Municipality	Hamsa Consulting Engineers
Responsible Person	George Malotane	Ashvir Ramcharan
Title	Specialist: Electrical Quality and Quality Monitoring	Project Manager
Representative	George Malotane	Ashvir Ramcharan
Title	Project Manager	Project Manager
Email Address	George.malotane@mogalecity.gov.za	ashvir@hamsaeng.co.za
Contact Number	071 860 7927	012 665 0861
Fax	011 665 2214	086 650 7438
Postal Address	PO Box 94, Krugersdorp, 1740	Manhattan Park, 16 Pieter Street, Centurion

SCOPE OF WORK

Location	Buildings in Mogale City
Work breakdown structure	<p>DOE Energy Efficiency</p> <ul style="list-style-type: none"> • Retro-fit of lamps • Crushing and Safe disposal of old lamps • Installation of Occupational Sensors and HVAC Switches in the Civic Centre
Contractor appointed	Turnkey
Contractual Completion date	August 2015
Duration	4 Months

Contract award Amount	
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CONTRACTOR	
Organisation	
Responsible Person	
Email Address	
Contact Number	
Fax	
Postal Address	
CIDB Status	

PROJECT IMPLEMENTATION MILESTONES			
DETAILS	PLANNED	CURRENT ESTIMATED DATE	ACTUAL
1. CONSULTANT APPOINTED		-	01 Oct 2014
2. DESIGN COMPLETED		Feb 2015	
3. TENDER ADVERTISED		NA	
4. TENDER AWARDED		NA	
5. LETTER OF APPOINTMENT		April 2015	
6. CONTRACTOR ON SITE		May 2015	
7.CONSTRUCTION COMPLETION		05 August 2015	
8.RELEASE RETENTION		05 August 2016	
9.CLOSE OUT REPORT		05 September 2015	

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CONTRACT DETAILS: DOCUMENTATION		
DESCRIPTION	YES/NO	DATE
1.) Contract between MCLM & Contractor signed		
2.) Construction Guarantee		
3.) Contractors All Risk Insurance / Third Party		
4.) Contractor's Liability in terms of OSH Act & Construction Regulations 2003 (SASRIA)		
5.) Valid Workman's Compensation i.t.o Compensation for Occupational Injuries Act (Act 130 of 1993)		
6.) Safety Files as per OHS specifications		
7.) List of Competent Personnel and Subcontractors		
8.) Confirmation of Registration of Project with Department of Labour		
9.) Schedule of job creation for this contract.		

10.) Tax Clearance Certificate		
11.) Proposed Project Program received		
12.) Cash flow for approval submitted		
13.) Authority of signature		

RECORD OF SITE MEETINGS		
DETAILS	PLANNED	ACTUAL

ATTENDANCE OF SITE MEETINGS		
	Document distribution list	Site Attendance
MCLM		
Hamsa Consulting Engineers		
Contractor		

COMMUNICATIONS / SITE INSTRUCTIONS WITH CONTRACTUAL IMPLICATIONS	
DESCRIPTION	DATE
N/A	

SCHEDULE OF PENALTIES / CLAIMS		
DESCRIPTION, contract completion, values	Imposed by / on	DATE
None		

ENGINEERS BREAKDOWN OF ACTIVITIES		
PROJECT PROGRESS	% completed	Invoice Number
Audit Complete	100%	
Site handover and Site establishment	100%	150042
Retro-fit of Lamps	100%	150065 150088
Crushing and Safe Disposal of Lamps	100%	150081 150089
Occupancy Sensors and HVAC	100%	150090

ENGINEERS BREAKDOWN OF ACTIVITIES
Engineers comments

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Hamsa Consulting Engineers

Consulting Engineer

Ashvir Ramcharan

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Mogale City Local Municipality

George Malotane

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Executive Manager: Infrastructure Services

MCLM